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Session 2019-20  
Compartment

Q-31



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**COMPARATIVE STATEMENT OF PROFIT AND LOSS**  
**FOR THE YEARS ENDING 31st March, 2018 & 2019**

| <b>Particulars</b>      | <b>31. 03.2018<br/>(Rs.)</b> | <b>31. 03.2019<br/>(Rs.)</b> | <b>Absolute<br/>Change</b> | <b>Percentage<br/>Change</b> |
|-------------------------|------------------------------|------------------------------|----------------------------|------------------------------|
| Revenue from Operations | 30,00,000                    | 37,50,000                    | 7,50,000                   | 25.00                        |
| Other Income            | 60,000                       | 75,000                       | 15,000                     | 25.00                        |
| <b>Total Revenue</b>    | <b>30,60,000</b>             | <b>38,25,000</b>             | <b>7,65,000</b>            | <b>25.00</b>                 |
| Total Expenses          | 20,60,000                    | 25,75,000                    | 5,15,000                   | 25.00                        |
| Profit Before Tax       | 10,00,000                    | 12,50,000                    | 2,50,000                   | 25.00                        |
| Less: tax               | (4,00,000)                   | (5,00,000)                   | (1,00,000)                 | 25.00                        |
| <b>Profit After Tax</b> | <b>6,00,000</b>              | <b>7,50,000</b>              | <b>1,50,000</b>            | <b>25.00</b>                 |

